



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** POINCIANA PARK INTERMODAL LOGISTIC CENTER

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 11/12/2017

4. **Project/Program Description:**

Liberty city/Model City is a community in crisis. The project is to provide economic opportunity for the community to eliminate poverty, continued violence and crime, and rate of recidivism, by providing job opportunities in manufacturing, trade, shipping & receiving, work force training, international business advancement, distribution, trade, commerce, and tourism.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
8,750,000	16,250,000	25,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 25,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$25,000,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will revitalize and provide economic investment for a community that was neglected. The project will impact thousands of businesses and families by providing training and jobs for the community at large.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project includes building warehouses and industrial areas to create jobs in the film and theatre industries. The project will provide training thanks to the creation of the incubation project that will include, but is not limited to, manufacturing, processing, trucking, logistics, shipping & receiving. In addition, the project will hire experienced professionals and the on-the-job trainees to perform light manufacturing jobs and moderate industrial work.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	2% of the total administrative costs, which 10% of the total project/fund request	60,000



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<input checked="" type="checkbox"/> Other Salary and Benefits	15% of the administrative costs	375,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	20% of the administrative costs	500,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	63% of the administrative costs.	1,565,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	7% of the operational costs	1,562,500
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	7% of the operational costs	1,562,500
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	14% of the operational costs	3,125,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	72% of the total project/fund request	16,250,000
TOTAL		25,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The project will center around distribution. The project will provide wholesale warehousing where wholesale companies will be able to lease space for dried and frozen items for delayed or immediate distribution and transportation to the Port of Miami, the International airports, via train, trucks, or other advanced transportation.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population is mostly African-American located in the Liberty City/Model City area where 95% of the population are low income, and moderate income workforce families who can hardly retain their position. The population includes African-American, Africans, African-Caribbean's, Latinos, Asian, Hispanics who are descendants of immigrants from Haiti, Cuba, Puerto Rico, Jamaica, Dominican Republic, and Mexico.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To eradicate poverty and blight. The project will create an economic base with sustainable jobs. There will be benchmarking where every participant will be followed from the time of training to the time he or she finds employment. Beyond this time, the participant will be followed for another two years after employment or re-employment. There will be construction jobs as the buildings are being erected. There will be training and jobs



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after construction and the 500 projected participants will be part of the benchmarking system that will be implemented.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to penalties provided by the state of Florida for persons or entities who fail to deliver what was contracted, the willfully negligent contractors may be charged for fraud and prosecuted as such. Projects that are late will be taken away from the responsible contractor and will be re-assigned to a better bidder. Each contractor will be held accountable for their work based on a low/poor, moderate and strong/satisfactory performance. Only satisfactorily performed contractors will be paid and will retain their positions.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owners of the facility is Miami-Dade Board of Commissioners, PACD/HUD, which will be the administrators of the funds allocated by the state for the Model City Advisory Board Incorporated. Model City is a Neighborhood Revitalization Program that is an advisory board that reports to the Board of Commissioners.

13. Requestor Contact Information:

- a. **Name:** Mae Christian
- b. **Organization:** MODEL CITY ADVISORY BOARD INCORPORATED
- c. **Email:** felta@bellsouth.net
- d. **Phone Number:** (305)308-4294

14. Recipient Contact Information:

- a. **Organization:** ABI-ANISBLEMUR INSTITUTE INC
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Anis Blemur
- e. **E-mail Address:** Anis.blemur@gmail.com
- f. **Phone Number:** (305)653-5295

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Joe Rasco
- b. **Firm:** Office of Intergovernmental Affairs
- c. **Email:** intergov@miamidade.gov
- d. **Phone Number:** (305)375-5600